

**APPENDIX 4**

**Priority:** Safe Communities  
**Sub-Priority:** Traffic and Road Management  
**Impact:** Improving road safety

*What we said we would do in 2014/15:*

**1. Complete implementation of the final phase of our 20mph zones outside schools.**

<b>Progress Status</b>	<b>Progress RAG</b>	<b>G</b>	<b>Outcome RAG</b>	<b>G</b>
All completed bar one school where the speed limit on the road is 40mph				
<b>Achievement will be measured through:</b>				
<ul style="list-style-type: none"> <li>Implementation of 65 schemes of 20mph advisory zones</li> </ul>				

Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
IPSC2M1 - Implement 20 mph advisory zones	Chief Officer Streetscene and Transportation	0 schools in 2013/14	65 schools	90 schools (All Schools)	28 Schools (Q3)	<b>G</b>	<b>G</b>

Risk to be managed – Gaining public and local support for our road safety schemes

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
M	H	R	<p>Consultation Process complete for all three schemes.</p> <p>Follow criteria for implementing road safety schemes around collision cluster sites, safe routes to school and known problem areas in terms of speeding</p> <p>Implement a programme of 20mph zones around schools</p> <p>Assessment of road safety schemes and the</p>	L	M	G	<p>Manage public confidence in terms of expectation and perception of collision cluster sites and problem areas.</p> <p>Alignment of schemes in line with findings of speed limit review.</p> <p>Monitor effectiveness of schemes through data analysis of accident statistics.</p>	Chief Officer Streetscene and Transportation	↓	L	M	G	Sept '14



2. Maintain the Council's road infrastructure to improve road safety.				
Progress Status	Progress RAG	G	Outcome RAG	G
Street lighting improvements continue as reported at Q2.				
The performance has fallen due to the high number of reported faults and sickness levels within the service during Q3. It is expected that the service will achieve the performance standard in Q4.				
<p><b>Achievement will be measured through:</b></p> <ul style="list-style-type: none"> <li>▪ The percentage of collisions in 'collision cluster sites' investigated and actioned</li> <li>▪ Time taken to repair street lamp failures</li> <li>▪ Time taken to respond to service requests for highway defects</li> </ul>				

Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
The percentage of collisions in 'collision cluster sites' investigated and actioned	Chief Officer – Transport and Streetscene	N/A New Measure	100%	100%	100%	G	G
THS/009 - The average number of calendar days taken to repair street lamp failures during the year		3 days	3 days	3 days	4.5 days	A	G
Time taken to respond to service requests for highway defects		N/A New Measure	1 day	1 day	1 day	G	G

3. Implement Regional Transport Plan road safety schemes.							
Progress Status			Progress RAG	A	Outcome RAG	G	
<p>Following a bid to Welsh Government for funding, four safety schemes were approved for implementation as follows :</p> <p>1) A5151 Trelawnyd – junction improvement works (90% complete)                      2) B5441 Queensferry to Garden City – provide safe facilities for cyclists and pedestrians along the route and achieve a reduction in traffic speeds (75% complete)                      3) B5125 Ewloe to Hawarden - provide safe facilities for cyclists and pedestrians along the route and achieve a reduction in traffic speeds (90% complete)</p> <p>All 3 schemes are currently being prepared for tender following completion of scheme design</p> <p>4) High Street Bagillt – implementation of physical traffic calming measures. Formal advertisement of the scheme is underway and the scheme is currently being prepared for tender. (90% complete)</p> <p>The current outturn in percentage terms is based on an overall percentage for the four schemes combined and the current level of progression of those schemes that in total are programmed to all be completed by February 2015 in accordance with individual scheme programmes. Feedback from the formal consultation and objection consideration has informed the final design of the schemes.</p>							
<p><b>Achievement will be measured through:</b></p> <ul style="list-style-type: none"> <li>Completion of road safety schemes</li> </ul>							
Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
IPSC2M7 - Implement road safety schemes	Chief Officer – Streetscene and Transportation	100%	100%	100%	85%	A	G

Risks to be managed – Being able to obtain timely decisions of statutory approval for schemes from Welsh Government

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	Target Date
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
H	H	R	<p>Follow WG criteria for implementing road safety schemes around collision cluster sites, safe routes to school and known problem areas in terms of speeding.</p> <p>Continue to assess and prioritise proposed safety schemes in accordance with criteria to ensure successful Welsh Government bid submissions. Continually review quality of bid submissions.</p>	M	M	A	Continue to use successful bid model to inform future submissions	Chief Officer – Streetscene and Transportation	↔	M	M	A	Jun '14